

TITLE:	2025/2026 Discretionary TIDS funding	DOC REF: 13.2
REPORT BY:	Henry Mascarenhas Director of Works and Operations	DATE: 21/02/2025

CORPORATE PLAN REFERENCE:

Key Priority 2: Building and maintaining quality infrastructure

2.1: Well connected

2.1.1: Develop, manage and maintain Council controlled roads and airport infrastructure to sustain and improve connectivity and safety

2.1.2: Deliver quality roadwork on non-Council roads within quality assurance guidelines

RISK MANAGEMENT:

The risk associated with the recommendations of the report have been assessed as Insignificant (Consequence) and Rare (Likelihood) giving an overall assessment as **Low L-1**.

PURPOSE:

To seek endorsement to allocate Council funds to Discretionary TIDS for 2025/2026.

CONTENT:

Nominations are currently open for Discretionary Transport Infrastructure Development Scheme (TIDS) funding for the 2025/26 financial year. This funding is typically used to fund local government projects such as kerb and channel, installation of footpaths, and requires matching funding from Council. The Discretionary funding is open to all Councils.

It is recommended that Council apply for \$90,000 Discretionary TIDS funding which could be allocated towards footpaths. This means that Council would be required to contribute \$90,000 also.

The Council is required to nominate Discretionary TIDS funding by Friday 28 February 2025.

This report seeks formal approval to make a \$90,000 Discretionary TIDS application and to allocate \$90,000 from Council's 2025/2026 budget to the Discretionary TIDS 2025/2026 program.

CONSULTATION: CEO, DCS, Gavin Hill (TMR)

GOVERNANCE IMPLICATIONS: Nil

RECOMMENDATION:

That Council endorse an application for \$90,000 in the 2025/2026 Discretionary Transport Infrastructure Development Scheme (TIDS) and allocate \$90,000 towards the Discretionary TIDS 2025/2026 program.

ATTACHMENTS: Nil

Reviewed and Approved by Chief Executive Officer	Ms Lynn Moore
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