

TITLE:	2025/2026 TIDS base funding	DOC REF: 13.1
REPORT BY:	Henry Mascarenhas Director of Works and Operations	DATE: 21/02/2025

CORPORATE PLAN REFERENCE:

Key Priority 2: Building and maintaining quality infrastructure

2.1: Well connected

2.1.1: Develop, manage and maintain Council controlled roads and airport infrastructure to sustain and improve connectivity and safety

2.1.2: Deliver quality roadwork on non-Council roads within quality assurance guidelines

RISK MANAGEMENT:

The risk associated with the recommendations of the report have been assessed as Insignificant (Consequence) and Rare (Likelihood) giving an overall assessment as **Low L-1**.

PURPOSE:

To seek endorsement to allocate Council funds to TIDS for 2025/2026.

CONTENT:

Each year through the Transport Infrastructure Development Scheme (TIDS), Boulia Shire Council is allocated \$150,000 as their Base TIDS funding. Where funding is allocated to local government networks or assets, there is a requirement for matching funding from Council.

Historically this funding allocation has been reserved for the Donohue Highway, the officers recommend for the FY25/26 this Council allocation of \$150,000 and the TMR Co-Contribution of \$150,000 be allocated to the Donohue Highway for the Chainages of 103.66 to 111.1

This report seeks formal confirmation to allocate \$150,000 from Council's 2025/2026 budget to the TIDS 2025/2026 program.

CONSULTATION: CEO, DCS, Gavin Hill (TMR)

GOVERNANCE IMPLICATIONS: Nil

RECOMMENDATION:

That Council endorse the allocation of \$150,000 towards the Transport Infrastructure Development Scheme (TIDS) 2025/2026 program.

ATTACHMENTS: Nil

Reviewed and Approved by Chief Executive Officer	Ms Lynn Moore
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